



Heritage Classical Academy 2025-2026 Proposed Budget	
CDN: 101-879	Proposed
Key Data	2025-2026
Enrollment	72
Enrollment/ADA Ratio	0.95
Average Daily Attendance	68.40
State Revenue Per ADA	\$12,820
Revenues	
Local Revenue	150,000
Charter Seed Fund Grant	250,000
FSP/ASF	876,888
TRS On-Behalf	31,383
Other State Revenue	12,384
Total Revenues	\$1,320,655
Expenditures	
Gross Wages and Benefits	
6100 TOTAL PAYROLL	590,694
Other Operating Expenses	
6200 PROFESSIONAL & CONTRACTED SERVICES	524,168
6200 FACILITY RENTALS	48,680
6300 SUPPLIES & MATERIALS	41,916
6400 OTHER OPERATING COSTS	101,497
Total Operating Expenses	\$1,306,955
Operating Results	\$13,700

*Interim Superintendent Pay: \$170/hr or \$1,000/day